



# HAMPSHIRE MIDDLE SCHOOL BOUNDARY ADJUSTMENT

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# WHY ARE WE LOOKING AT HAMPSHIRE MIDDLE SCHOOL?

In November 2017, the District partnered with Dr. John Kasarda (Demographer) to analyze future enrollment trends

The demographic study produced three different enrollment trend scenarios:

- Scenario A (Low Growth Model)
- Scenario B (Normal Growth Model)
- Scenario C (High Growth Model)

For the purposes of boundary adjustment the district used scenario B.



# WHY ARE WE LOOKING AT HAMPSHIRE MIDDLE SCHOOL?

Based on this information HMS would be near max student capacity for the 2020-2021 school year.

Schools -Cap	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Capacity % in 2028
HMS - 1,148	1,036	1,091	1,119	1,170	1,192	1,219	1,232	1,263	1,279	1,299	113%



# HMS BOUNDARY OPTION 1 – DMS NORTH 90

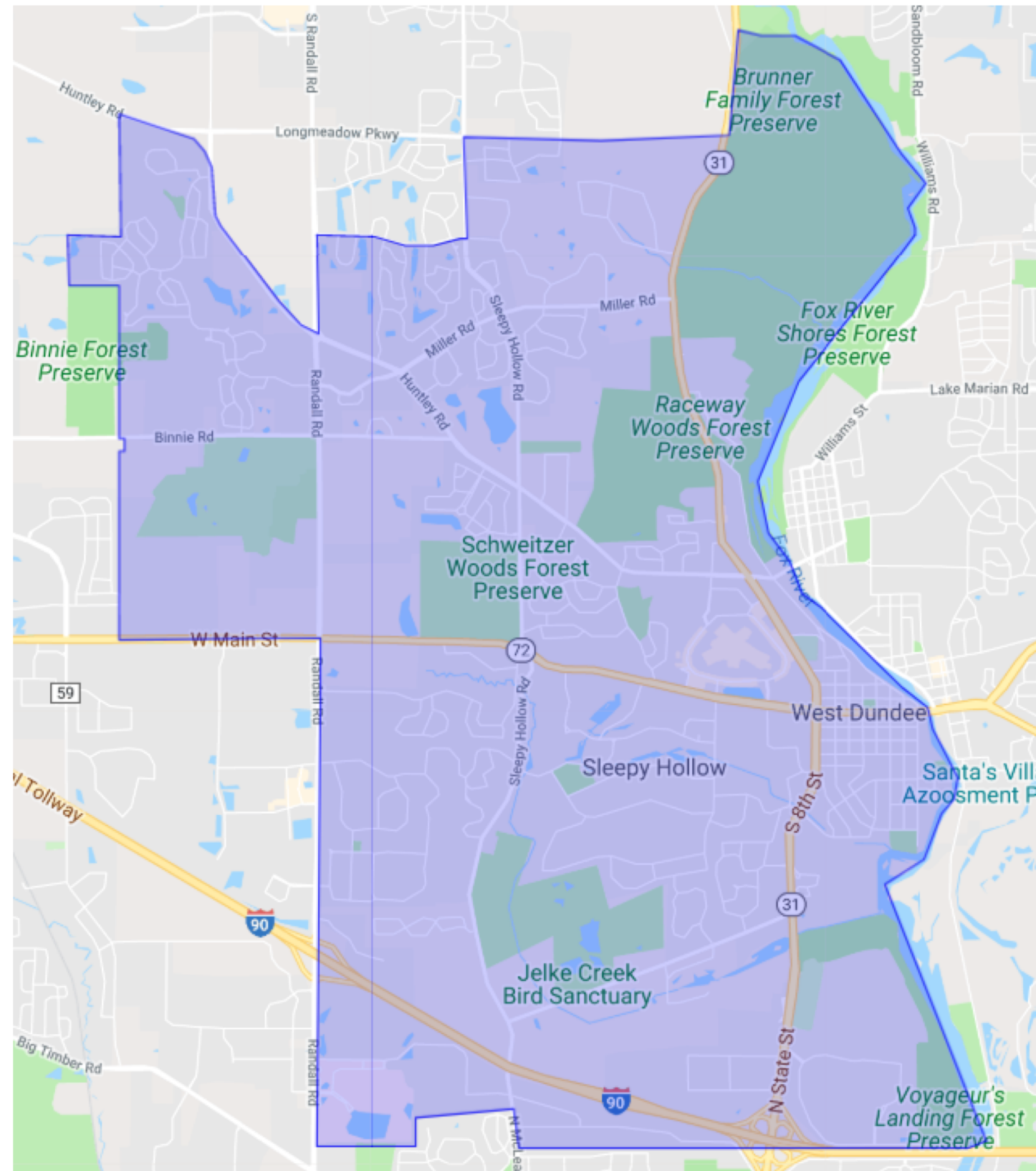
**Description** - Expand the DMS boundary to include the north of 90 section from HMS boundary

**Impact** - 139 students

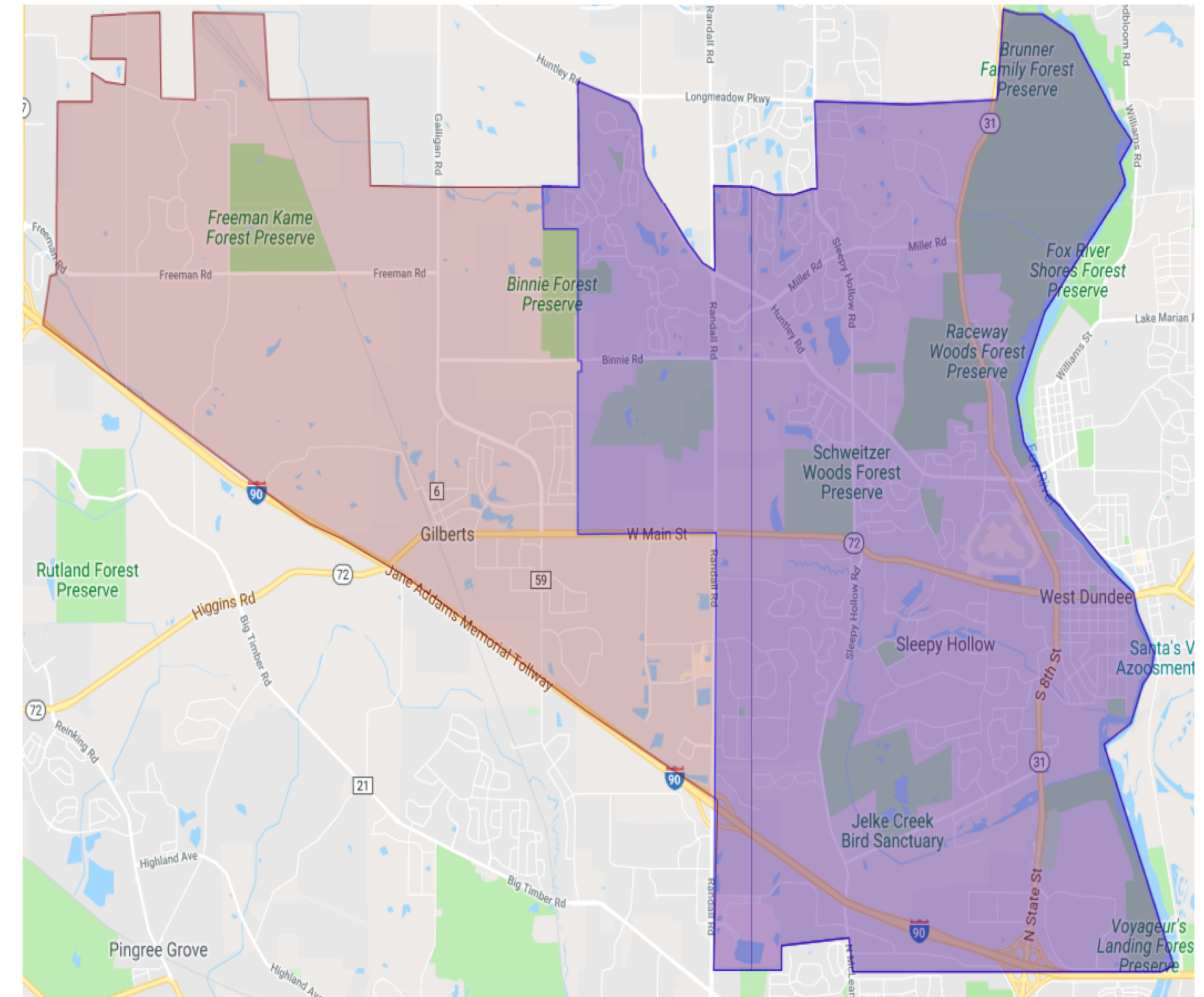
Schools -Cap*	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Capacity % in 2028
DMS - 1,372	845	951	896	856	825	874	889	899	902	901	65%
HMS - 1,148	1,036	952	980	1,031	1,053	1,080	1,093	1,124	1,140	1,160	101%



# HMS BOUNDARY OPTION 1 – DMS NORTH 90



Current boundary



Boundary option 1



# HMS BOUNDARY OPTION 2 – DMS SOUTH 90

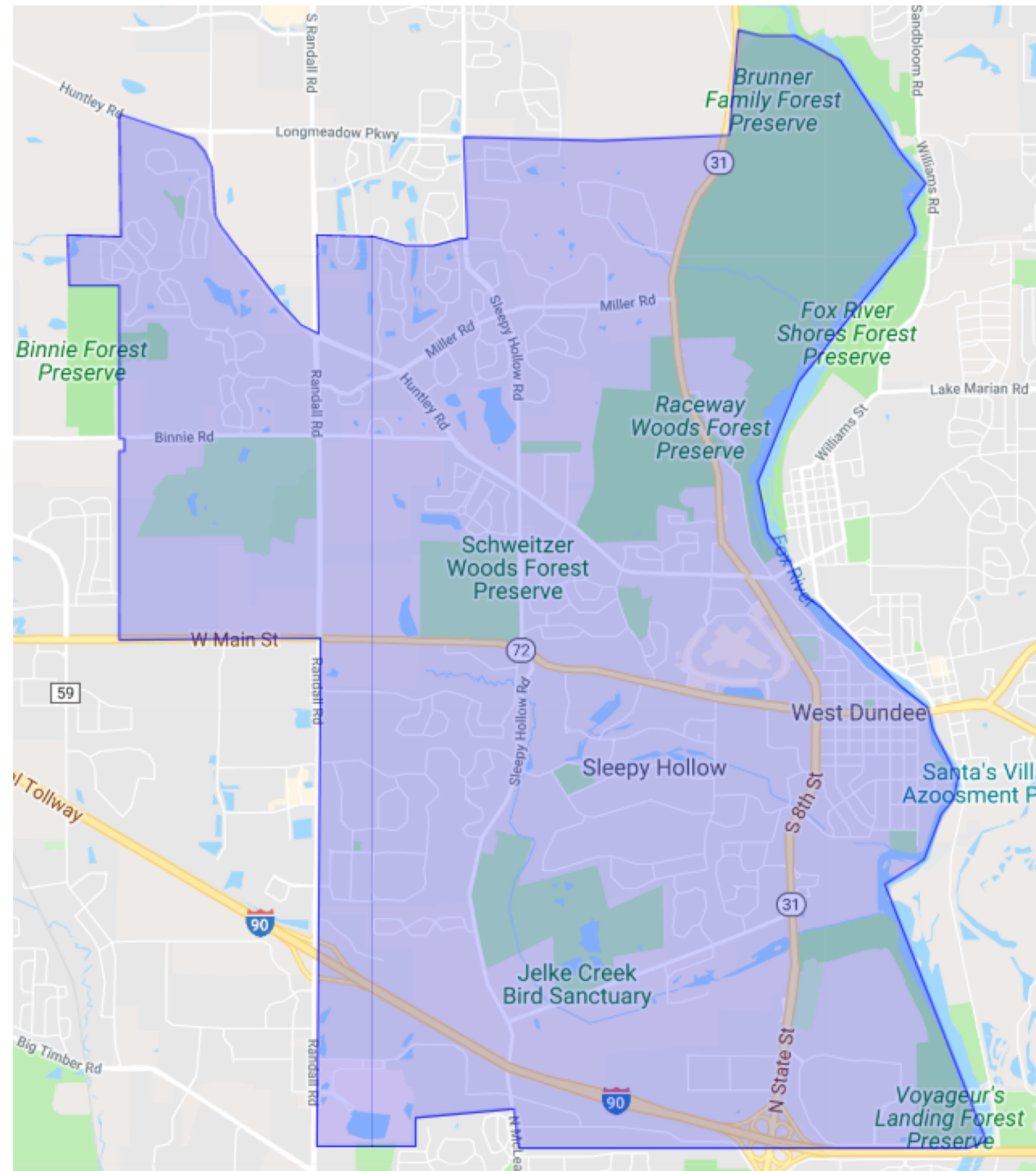
**Description** - Expand the DMS boundary to include the south of 90 section from HMS boundary

**Impact** - 260 students

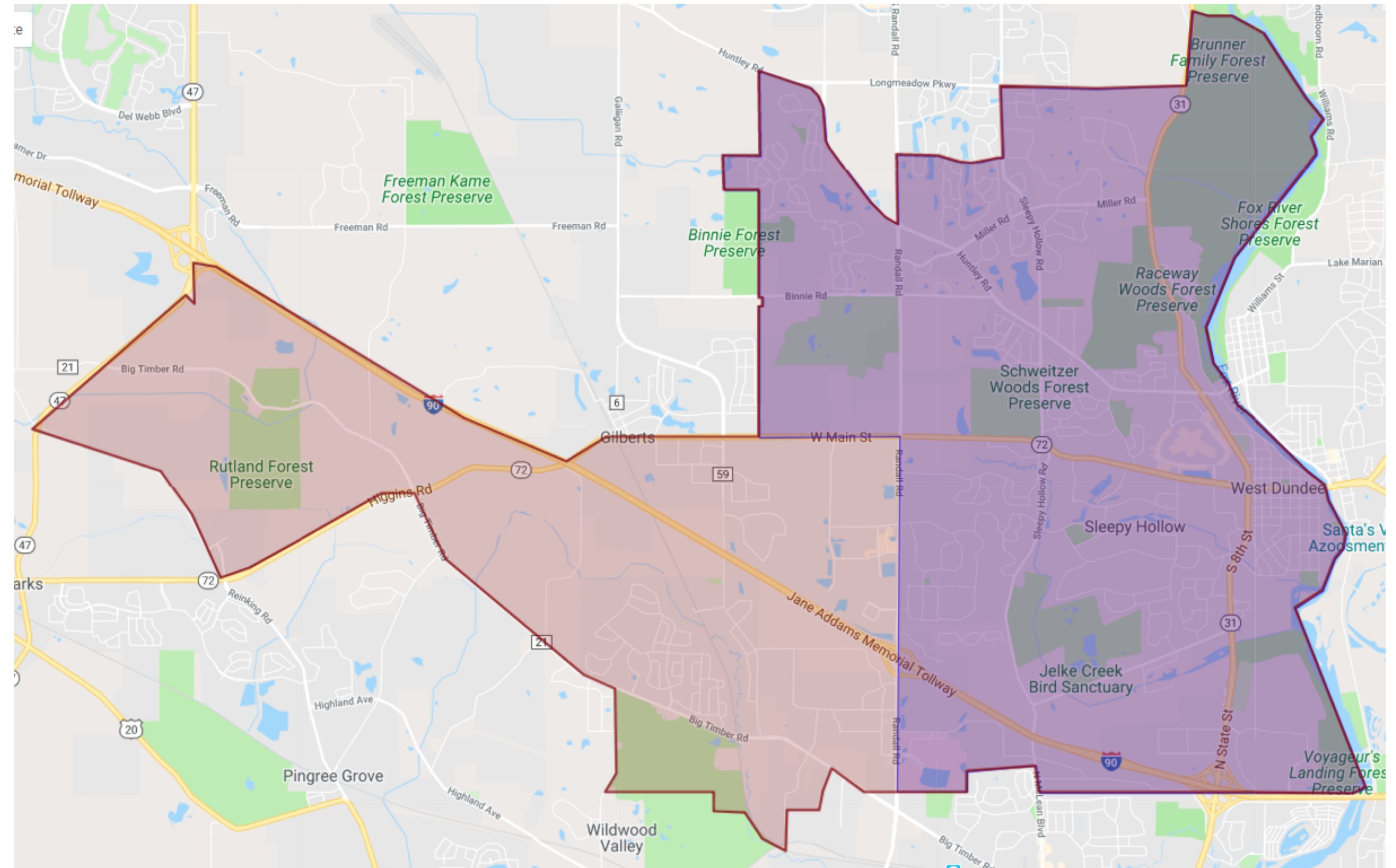
Schools -Cap*	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Capacity % in 2028
DMS - 1,372	845	1,072	1,017	977	946	995	1,010	1,020	1,023	1,022	74%
HMS - 1,148	1,036	831	859	910	932	959	972	1,003	1,019	1,039	90%



# HMS BOUNDARY OPTION 2 – DMS SOUTH 90



Current boundary



Boundary option 2

# HMS BOUNDARY OPTION 3 – DMS RAILROAD

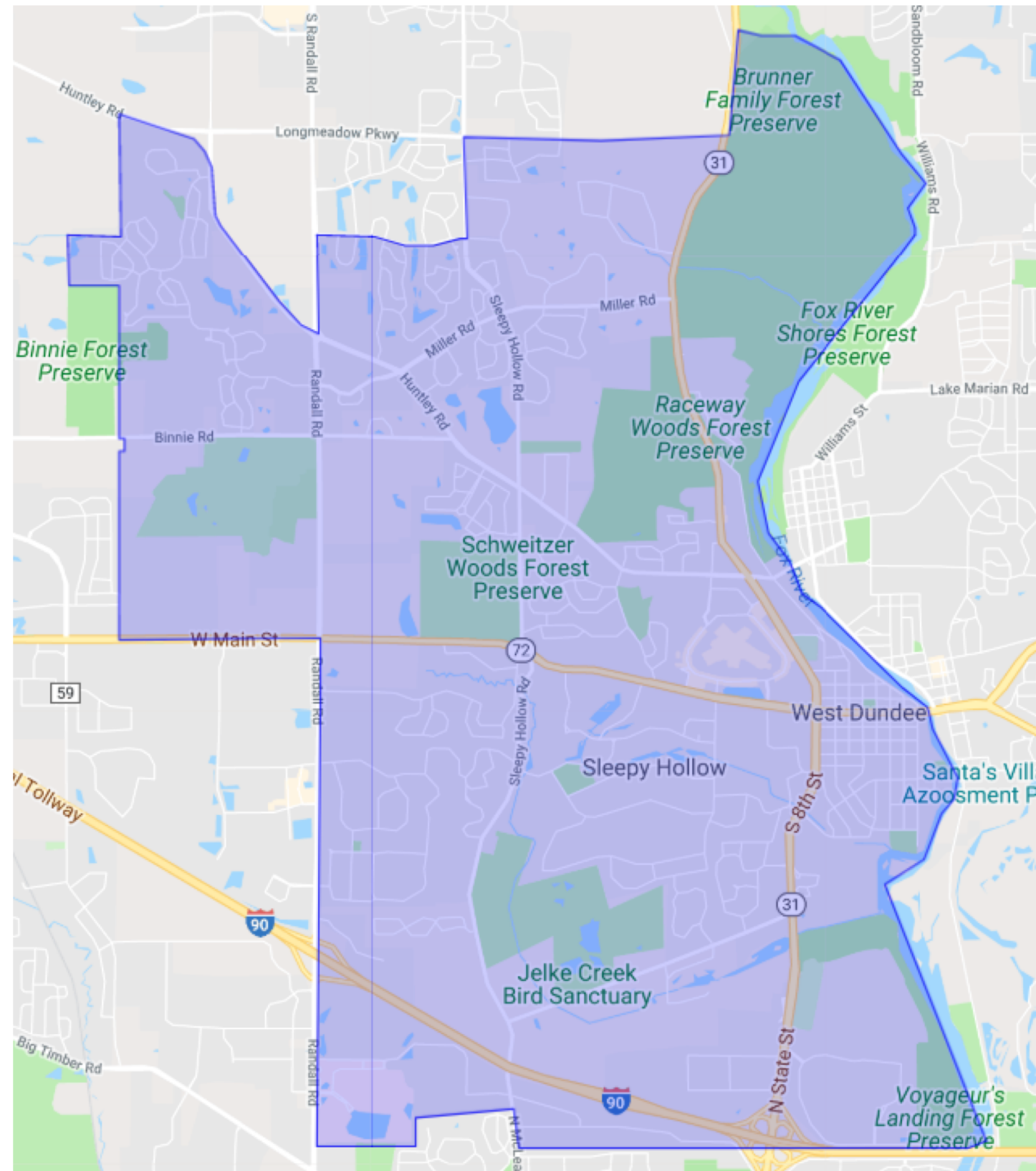
**Description** - Expand the DMS boundary to the railroad

**Impact** - 144 students

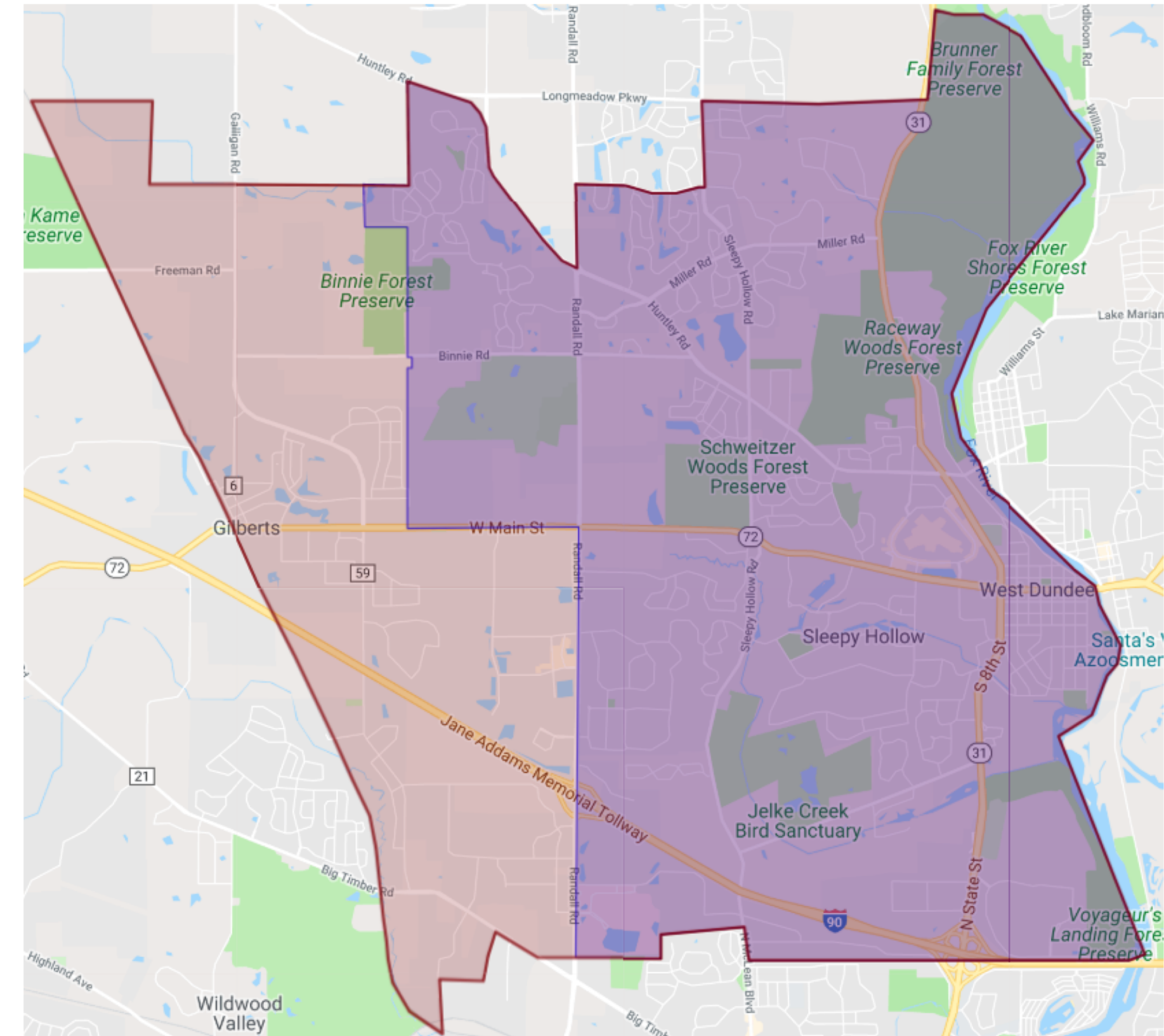
Schools -Cap*	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Capacity % in 2028
DMS - 1,372	845	956	901	861	830	879	894	904	907	906	66%
HMS - 1,148	1,036	947	975	1,026	1,048	1,075	1,088	1,119	1,135	1,155	100%



# HMS BOUNDARY OPTION 3 – DMS RAILROAD



Current boundary




Boundary option 3



# HMS BOUNDARY OPTION 4 – ALL GILBERTS

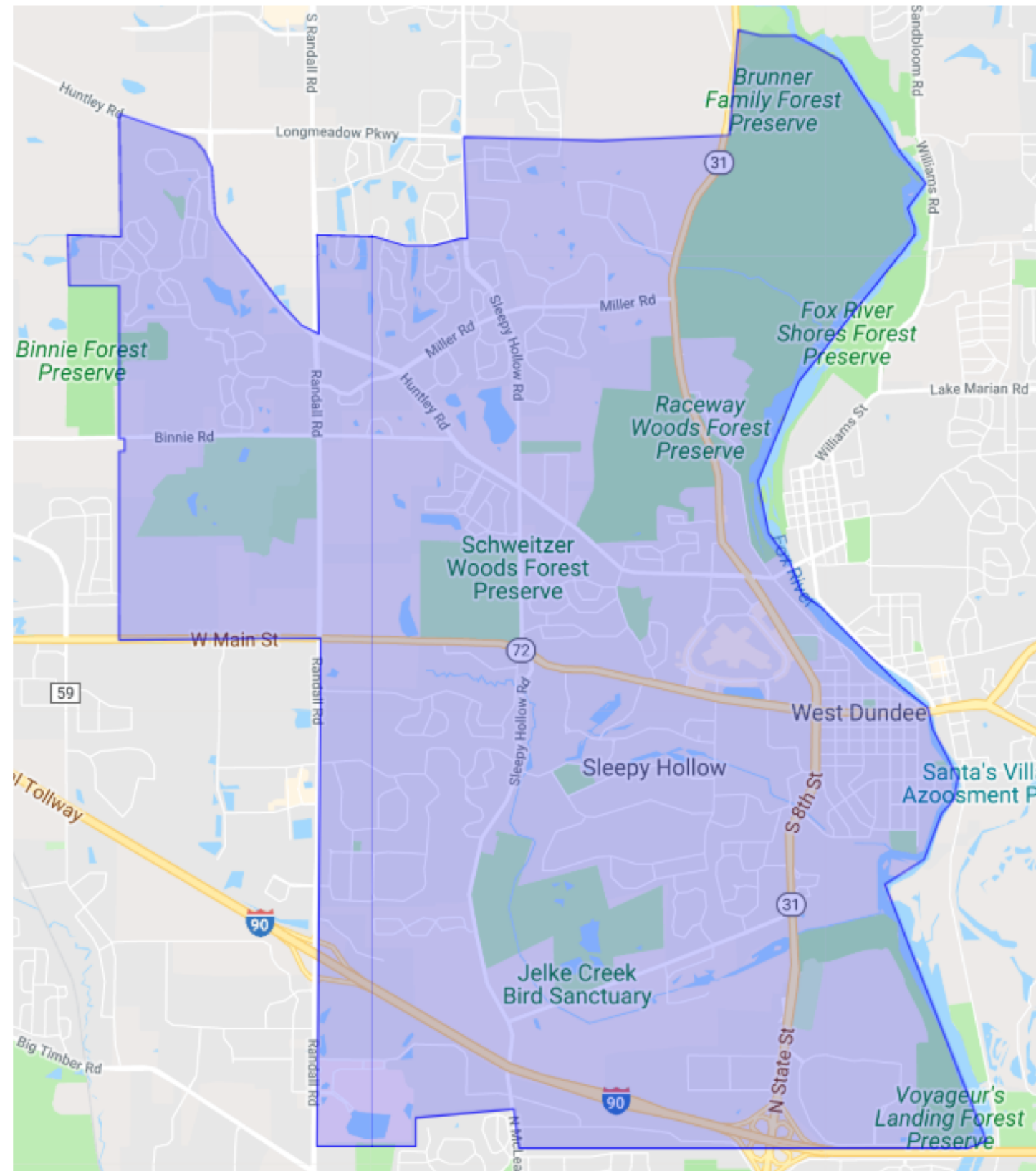
**Description** - Expand the DMS boundary to include all the Gilberts Elementary boundary

**Impact** - 381 students

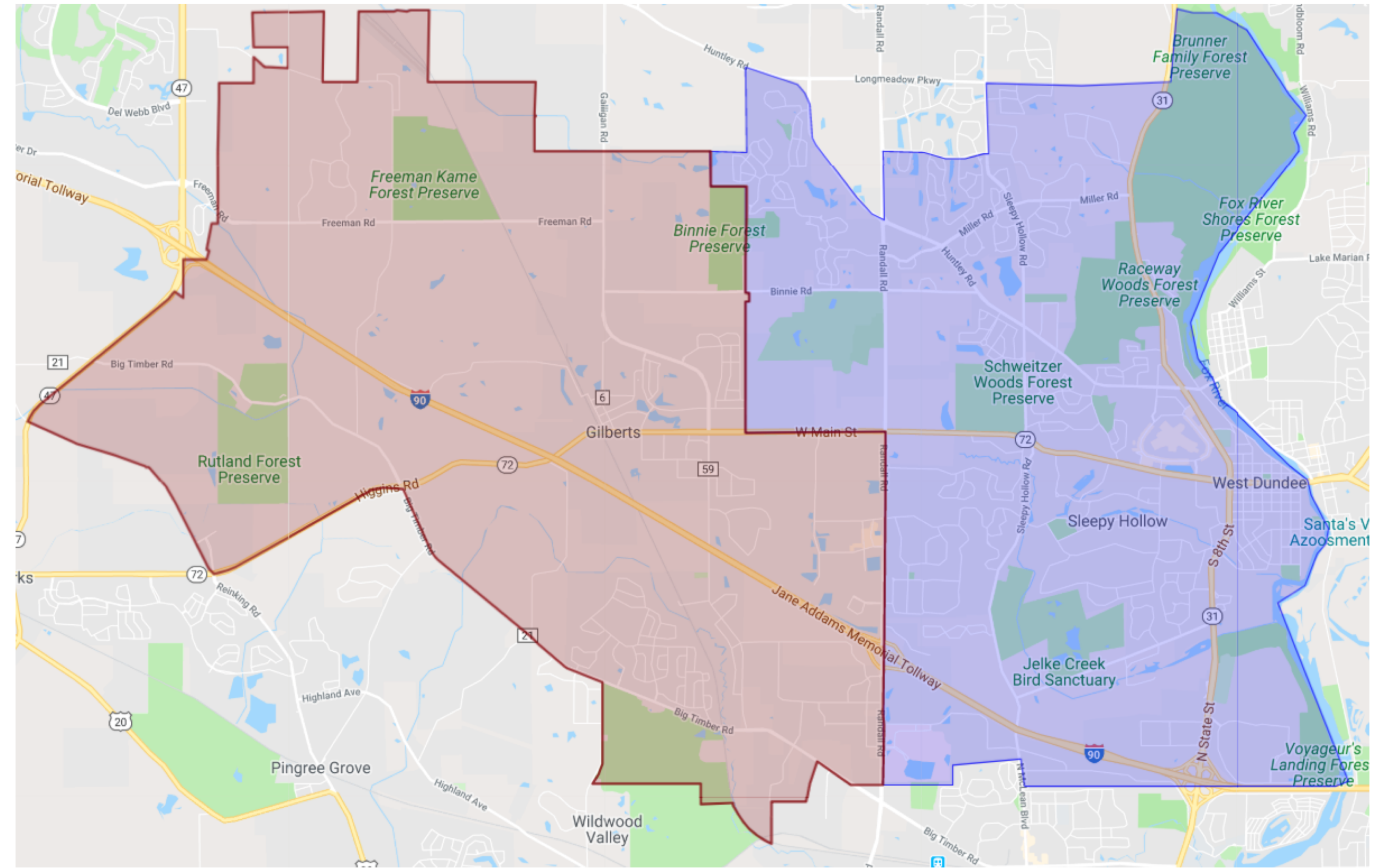
 Schools -Cap*	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Capacity % in 2028
DMS - 1,372	845	1,193	1,138	1,098	1,067	1,116	1,131	1,141	1,144	1,143	83%
HMS - 1,148	1,036	710	738	789	811	838	851	882	898	918	80%



# HMS BOUNDARY OPTION 4 – ALL GILBERTS



Current boundary



Boundary option 4

# **BOUNDARY COMMITTEE - NEXT STEPS**

- 9/25/2018 - BOE will provide feedback on the HMS options presented today.
- 10/1/2018 - 10/31/2018 - Meetings will be held with the community and buildings to receive feedback on the options.
- In November a final recommendation from Superintendent Heid will be brought forward to be voted on.

The Boundary Committee is still gathering data for the DCHS and CMS boundaries. No formal presentations are planned at this time.

**NO CHANGES WOULD BE MADE UNTIL 2019-2020**

